		Anticipated		
Program Areas	*Required		Strategy	Date of
	Yes No			Completion
Safety:				
Recurrence of Maltreatment	Х		Receive training on Structured Decision Making.	6/30/05
			Implement Structured Decision Making.	FY 05/06
			Receive training on Family 2 Family Program.	4/05
			Make changes and improvements based on CWLA's study to streamline Solano County's organizational structure.	Ongoing
			Participate in the Breakthrough Series Collaborative.	4/05
			Data reports and contact with county will be used to monitor progress.	
Abuse/Neglect in foster care		X	-Continue to apply resources and staff support so that the best placement is sought based on the needs of the child, not simply the most readily available. (Source: Self Assessment)	
Timely ER     Response     (process     measure)	X		Pilot project for new method of moving cases through the system.  - Responsibility for the comprehensive reports addressing jurisdictional issues will be shifted from the ER Unit to the Court Unit. Staff will be trained. This will reduce the ER workload & increase time for the 10 day response.  - Increase staffing by identifying & securing grants & diversifying funding to stabilize programs.  - Formal changes to hiring policies to streamline the hiring of temp staff to fill for absentees and those on extended leave. Add additional clerical, and a float	2/28/05 11/30/04 3/31/05

<sup>\*</sup>The "yes" in the required column represents measures that did not meet the PIP target. The January 2004 and October 2004 county data reports were used.

	1	. (000	1700: 1400 History	0
			position.	Ongoing
			<ul> <li>Improve relationship with the</li> </ul>	
			courts.	
<ul> <li>Social Worker</li> </ul>	X		<ul> <li>Improve timeliness and</li> </ul>	
Visits with child			accuracy of data entry by	
(process			establishing new standards that	11/30/04
measure)			require SW's to enter contacts by	
			the end of the day or week. Train	
			staff and honor those who	
			achieve the outcome of 90%	
			- Use SafeMeasures to monitor	Ongoing
				Ongoing
			and ensure 10 day contacts are	
			made.	
			<ul> <li>Implement pilot program to</li> </ul>	
			minimize travel time for visits.	3/31/05
			This time takes away from time to	
			work w/the child & family & data	
			entry.	6/30/05 -
			<ul> <li>Based on results of pilot, develop</li> </ul>	Ongoing
			and disseminate new procedures.	5 5
			•	
Permanency				
Time to		Х	- Collaborate w/court system to	
Reunification			reduce time lost in	
rearmeation			continuances	1/31/05
			Utilize monthly mtg. of juvenile	170 1700
			, , ,	
			court personnel to discuss and	10/21/05
			strategize	10/31/05
			- Hold staff accountable so reports	4.4.10.4.10.4
			are completed in a timely fashion	11/31/04 –
			<ul> <li>Convene mtgs. to explore how</li> </ul>	Ongoing
			CASA's can be enlisted to help	
			move cases through the court	
			system	
			<ul> <li>Reduce the number of SW's</li> </ul>	
	1	Ī	assigned to one case by new	11/31/04
			assigned to one case by new	1 1/0 1/0 1
			method of completing	1 1/0 1/0 1
			method of completing	1 1/0 1/0 1
			method of completing jurisdictional reports which	11701701
			method of completing jurisdictional reports which includes transferring the case	1 1/0 1/0 1
			method of completing jurisdictional reports which includes transferring the case from ER to FM/FR for case mgmt.	
			method of completing jurisdictional reports which includes transferring the case from ER to FM/FR for case mgmt Monitor and minimize staff	Ongoing
			method of completing jurisdictional reports which includes transferring the case from ER to FM/FR for case mgmt Monitor and minimize staff transfers from unit to unit	
			method of completing jurisdictional reports which includes transferring the case from ER to FM/FR for case mgmt.  - Monitor and minimize staff transfers from unit to unit  - Address issues of	
			method of completing jurisdictional reports which includes transferring the case from ER to FM/FR for case mgmt Monitor and minimize staff transfers from unit to unit	

<sup>\*</sup>The "yes" in the required column represents measures that did not meet the PIP target. The January 2004 and October 2004 county data reports were used.

Hispanic children in Foster Care.  Develop action plan to address issues of fairness and equity Focus recruitment on bi-lingual staff  Use foster parents as part of the FR support team to help birth parents acquire skills, and to facilitate visits to practice newly learned skills prior to reunification.  Train SW's to transfer skills from Foster parents to birth families Work w/community to seek grant funding for birth/parent child visitation programs.  Use CalWORKS Linkages to promote an admin. infrastructure that leads to more and better coordinated case planning for families.  Improve services to adolescents and their families to improve their communication Train SW's to help them encourage communication Set expectations of the importance of ILP for 15-18 yr. olds Develop more substance abuse treatment programs where children can be witheir parents Identify partners and create a task force Expand treatment services from other counties to Solano  Time to Adoption  Time to Adoption  Adoption  Hispanic children in Exercise 5/30/05  11/30/04		1 1000		TOVETIBEL E, 2007	
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Measure at 30.3% - They still want to collaborate w/	Adoption				
- They still want to collaborate w/					
the courts to reduce the long			-		
delays for ending reunification				delays for ending reunification	

<sup>\*</sup>The "yes" in the required column represents measures that did not meet the PIP target. The January 2004 and October 2004 county data reports were used.

		services and terminating parental rights to improve time to adoption	
		<ul> <li>Complete the jurisdictional report pilot process</li> </ul>	1/31/05
		<ul> <li>Implement procedural changes based on pilot results</li> <li>Identify &amp; address issues that delay completion of home study concurrently w/ court delays</li> <li>Hire adoption Supervisor (Completed by hiring of new</li> </ul>	2/28/05 - Ongoing
		Deputy Director)  - Utilize an outside agency to	Ongoing
		<ul> <li>complete home studies</li> <li>Assign adoption worker to every case</li> <li>Change perception so staff view all children (including special needs) as adoptable</li> </ul>	1/31/05
		<ul> <li>Train staff on a quarterly basis</li> </ul>	9/30/04 -
		<ul> <li>Establish an accountability measure regarding adoption of</li> </ul>	Ongoing
		older children - Recruit adoptive families for older	2/28/05
		children/sibling groups/special needs children - Explore grant opportunities to fund family recruitment efforts	2/28/05 4/30/05
Placement     Stability	X	idid lamily reciditinent endits	4/30/03

<sup>\*</sup>The "yes" in the required column represents measures that did not meet the PIP target. The January 2004 and October 2004 county data reports were used.

F(0		1	Improve percentian of CMC as	
Foster Care re-	X	_	Improve perception of CWS as	
entry			a resource after families have	
			exited the system	
		-	Train SW's to develop individual	9/30/04
			support plans for families exiting	
			the system	
		_	Enlist help of Family Resource	4/30/05
			Center to include info. about	
			CWS as resource	
		_	Participate as speakers in	4/30/05
			trainings for parents provided by	4700700
			Office of Education	
		-	Increase visits to FM cases to	
			more than once a month to	
			better identify issues	_
		-	Provide training to SW's to	3/31/05
			encourage seeing FM children	
			away from the home	
		_	Work w/community partners to	Ongoing
			assist in making contacts	
			w/families	
			Develop procedures to coordinate	4/30/05
		_	• •	4/30/05
			family visits w/ Public Health,	
			CalWORKS, Mental Health	
			therapists to identify problems	
			early	
		-	Work w/ community partners to	
			increase resources for	
			aftercare and support	
		_	Conduct roundtable w/partners to	11/30/04
			identify aftercare needs	11/00/07
			•	Immodiately
		-	Encourage partners to develop	Immediately
			more training for parents of	and Ongoing
			special needs and behavioral	
			issues children	
Well-Being				
Preserving				
family				
1				
relationships				
• Least				
Restrictive				
Placements				
• ICWA				
Placements				
• ILP				
*The "vee" in the requir			macauras that did not most the DID	<u> </u>

<sup>\*</sup>The "yes" in the required column represents measures that did not meet the PIP target. The January 2004 and October 2004 county data reports were used.

Improvement Plan Measurement						
		Measurement				
Program Areas	*Required		Strategy	Method		
	Yes	No		and/or Due		
	103	140		Date		
Systemic						
<ul> <li>Statewide</li> </ul>						
Information						
System						
<ul> <li>Case Review</li> </ul>						
System						
<ul> <li>Quality</li> </ul>						
Assurance						
System						
<ul> <li>Training</li> </ul>						
<ul> <li>Service Array</li> </ul>						
Agency						
Responsiveness						
to the						
Community						
Foster and						
Adoptive Parent						
Licensing,						
Recruitment and						
Retention						

<sup>\*</sup>The "yes" in the required column represents measures that did not meet the PIP target. The January 2004 and October 2004 county data reports were used.